

TABLE 1. Summary of Public Assistance and Medical Care
DECEMBER
2002

OBLIGATIONS INCURRED	DECEMBER 2002	NOVEMBER 2002	DECEMBER 2001	PERCENT OF CHANGE	
				NOVEMBER 2002	DECEMBER 2001
All Public Assistance	\$64,329,946	\$52,356,701	\$62,966,489	22.9%	2.2%
FAIM	\$2,801,338	\$2,687,170	\$2,495,851	4.2%	12.2%
Regular FAIM	\$2,173,924	\$2,095,337	\$1,937,105	3.8%	12.2%
FAIM Unemployed Parent	\$627,414	\$591,833	\$558,746	6.0%	12.3%
Medicaid	\$54,810,638	\$43,033,980	\$54,132,000	27.4%	1.3%
Medicaid Title 19***	\$44,655,971	\$34,539,416	\$42,856,347	29.3%	4.2%
CHIP	\$1,193,505	\$1,160,624	\$1,130,021	2.8%	5.6%
State Funded Mental Health	\$1,031,953	\$877,211	\$1,258,180	17.6%	-18.0%
Medicaid Mental Health	\$7,929,209	\$6,456,729	\$8,887,452	22.8%	-10.8%
Food Stamps*	\$5,387,054	\$5,240,972	\$4,761,617	2.8%	13.1%
Day Care**	\$1,330,915	\$1,394,579	\$1,577,021	-4.6%	-15.6%
NUMBER OF CASES					
FAIM	6,238	5,993	5,657	4.1%	10.3%
Regular FAIM	5,090	4,907	4,621	3.7%	10.1%
FAIM Unemployed Parent	1,148	1,086	1,036	5.7%	10.8%
Medicaid Title 19 (Claims processed)	74,853	69,943	71,202	7.0%	5.1%
Childrens Health Insurance Prog ****	9,540	9,531	9,355	0.1%	2.0%
State Funded Mental Health****	2,628	2,486	2,698	5.7%	-2.6%
Medicaid Mental Health****	9,146	8,299	9,514	10.2%	-3.9%
Food Stamps	28,811	28,257	27,007	2.0%	6.7%
Day Care	5,320	5,585	6,810	-4.7%	-21.9%
AVERAGE PAYMENTS					
FAIM	\$449.08	\$448.38	\$441.20	0.2%	1.8%
Regular FAIM	\$427.10	\$427.01	\$419.20	0.0%	1.9%
FAIM Unemployed Parent	\$546.53	\$544.97	\$539.33	0.3%	1.3%
Medicaid Title 19	\$596.58	\$493.82	\$601.90	20.8%	-0.9%
Food Stamps	\$186.98	\$185.48	\$176.31	0.8%	6.1%
YEAR TO DATE PAYMENTS					
FAIM	\$16,045,735	\$13,244,397	\$14,182,646	21.2%	13.1%

Regular FAIM	\$12,491,486	\$10,317,562	\$11,118,637	21.1%	12.3%
FAIM Unemployed Parent	\$3,554,249	\$2,926,835	\$3,064,009	21.4%	16.0%
Medicaid	\$282,428,190	\$227,617,552	\$269,333,552	24.1%	4.9%
Medicaid Title 19***	\$227,754,897	\$183,098,925	\$215,066,477	24.4%	5.9%
CHIP	\$6,779,110	\$5,585,605	\$6,807,345	21.4%	-0.4%
State Funded Mental Health	\$6,003,299	\$4,971,347	\$6,111,386	20.8%	-1.8%
Medicaid Mental Health	\$41,890,884	\$33,961,675	\$41,348,344	23.3%	1.3%
Food Stamps	\$30,233,799	\$24,846,745	\$27,111,427	21.7%	11.5%
Day Care	\$9,631,186	\$8,300,271	\$10,325,422	16.0%	-6.7%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for December 2002, December 2001 are based on 3 biweekly payrolls. November 2002 is based on 2 biweekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.

This table can be downloaded from the InterNet at: <http://www.dphhs.state.mt.us---Data & Resources, Statistical Information, FAIM Statistics>

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